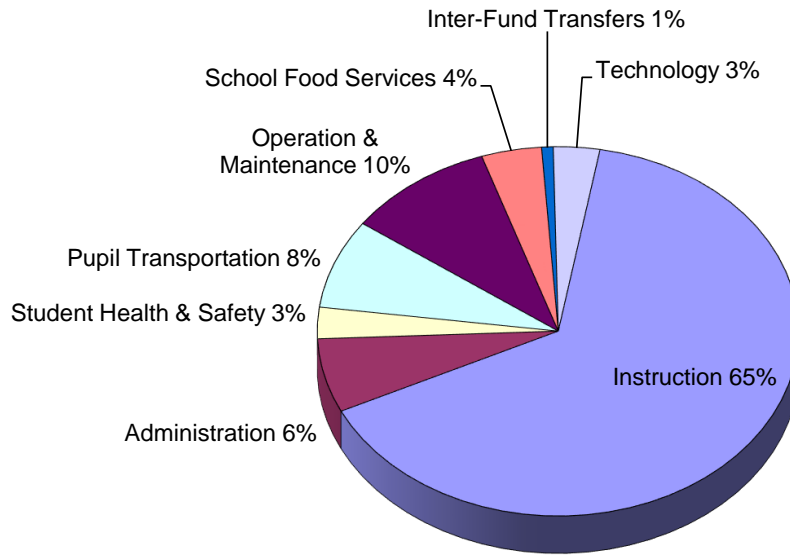


**Allegheny County Public Schools
2020-2021 Budgeted Expenditures Summary-School Operating Fund**



■ Instruction	■ Administration	■ Student Health & Safety	■ Pupil Transportation
■ Operation & Maintenance	■ School Food Services	■ Inter-Fund Transfers	■ Technology

Instruction	\$	17,426,388.00
Administration	\$	1,734,549.00
Student Health & Safety	\$	735,329.00
Pupil Transportation	\$	2,095,756.00
Operation & Maintenance	\$	2,661,302.00
School Food Services	\$	1,082,924.00
Inter-Fund Transfers	\$	207,115.00
Technology	\$	833,862.00
Total	\$	26,777,225.00

For FY2021 and beyond, if we have funds budgeted in the future in 6000 - 6999 will need to add the classification "Facilities". Also, 7300 should be separated from 1100 next year and the category "Debt Service and Fund Transfer" created. Also, Student Safety and Health should be lumped in with Administration. In other words, use the same classifications as on the Annual School Report and as required by the Code of Virginia.