

P.O. Drawer 140, 100 Central Circle
Low Moor, VA 24457
Office (540) 863-1800

PER PUPIL EXPENDITURES

The Code of Virginia requires school divisions to prepare and distribute notification of the estimated, average per pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year. The following table provides per pupil expenditures for Alleghany County Public Schools as of April 28, 2019:

Sources of Financial Support for Operations	2017/2018 State Average	2017/2018 ACPS Actual	2018/2019 ACPS Estimate	2019/2020 ACPS Estimate
Avg. Daily Membership	1,286,000.68	2,146.36	2,055	1,997
State Funds	\$4,166	\$5,785	\$5,076	\$4,743
Sales & Use Tax	\$1,052	\$1,097	\$1,193	\$1,276
Federal Funds	\$867	\$935	\$1,023	\$1,049
Local Funds	\$6,462	\$4,136	\$5,546	\$6,139
Total Funds	\$12,548	\$11,952	\$12,838	\$13,207

Notes:

1. Operations expenditures, for the purposes of the above report, include expenditures related to instruction, administration, student health and safety, transportation, maintenance, food service, and technology. Certain expenditures associated with debt service, facility improvement, fiscal agent transfers, and capital outlay are not included. The actual average daily membership totals reflected are per the Virginia Department of Education's End of Year Record Collection. Effective for fiscal year 2012, the Virginia Department of Education requires that Pre-kindergarten expenditures and average daily membership be included in the above.

For questions or comments regarding this information please contact Keven Rice, Director of Finance via phone at (540) 863-1813 or via e-mail at krice@alleghany.k12.va.us.